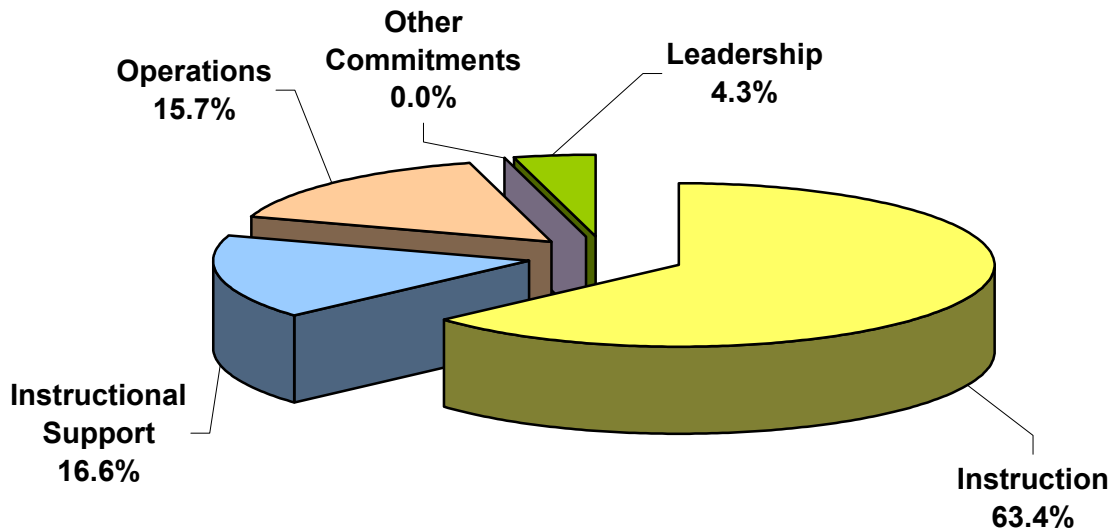
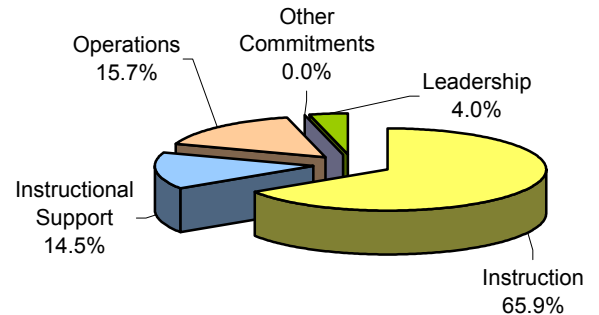


Newport School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 642	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,930,623	\$6,122	63.4%
Instructional Support	\$1,032,383	\$1,608	16.6%
Operations	\$976,462	\$1,521	15.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$264,489	\$412	4.3%
Total Middle Schools	\$6,203,958	\$9,663	100.0%
Total District & %-Middle-To-District	\$36,503,053	\$11,988	17.0%